



# Capital Projects Report

to the

## Board of Trustees

September 15, 2022

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## AERIAL

### Projects in Programming & Design

- 1 Athletics Stadium and Fields Project
- 2 Science Building Renovation Project
- 3 Palm Springs Development Project
- 4 Roadrunner Motors (Automotive Technology Training Center)

### Projects in Construction

- 5 Indio Campus Expansion/Renovation
- 6 Indio Child Development Center
- 7 Coachella Chelsea Property Tenant Improvement



**Palm Desert Campus**



**Indio Campus**



**Palm Springs Development Project**



**Coachella Chelsea Property**



**Roadrunner Motors  
(Automotive Technology Training  
Center)**



## ATHLETICS STADIUM AND FIELDS PROJECT

## DESIGN

### Project Description

The Athletics Facilities Feasibility study was completed in 2020, and identified a menu of options, which were prioritized and assembled into proposed phases. This phase will demolish the existing football stadium and construct a new 20,000 sf stadium building which will house team locker rooms and associated auxiliary spaces, a 3,000 sf weight room, sports official facilities, and support areas including equipment storage rooms, laundry, video, and IT rooms. In addition, the project will install new sports lighting at both the football and soccer fields and create landscaped new and renovated parking.

### Project Data

Project Manager: Larry Moen

Design Professional: SGH Architects

Pre-Construction Manager: W.E. O'Neil Construction Company

Funding Source: Measure CC Funds

Project Size : 390,000 SF (Buildings & Land)

Project Address: 43500 Monterey Avenue, Palm Desert, CA 92260

### Project Update

- Design Development Documents complete
- Cost Estimating & Reconciliation in progress
- Presentation to Executive Cabinet pending reconciliation
- Construction Documents Phase pending Executive Cabinet approval of Design Development



**Stadium Entrance**

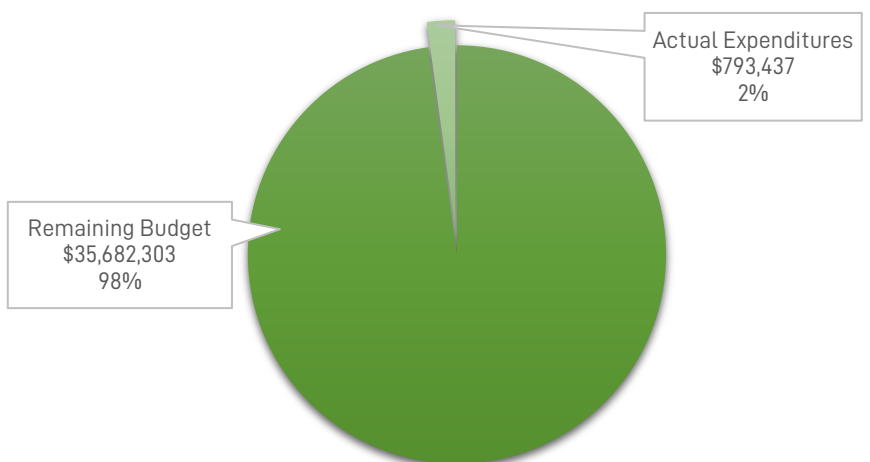
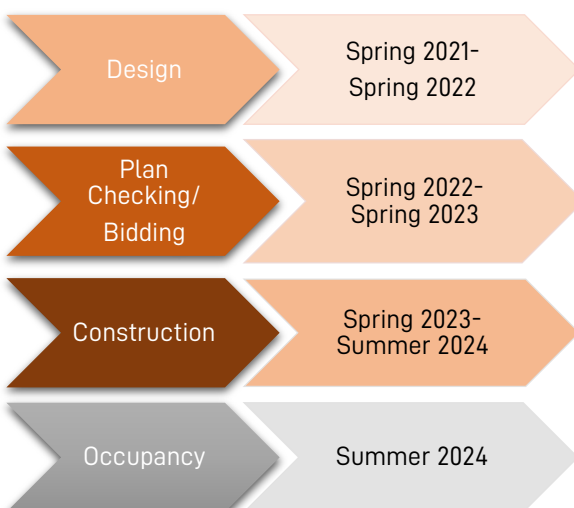


**Football Stadium**

### Estimated Project Timeline

**Total Budget: \$36,475,740**

**Construction Budget: \$23,200,000**



## PALM SPRINGS DEVELOPMENT PROJECT

## DESIGN

### Project Description

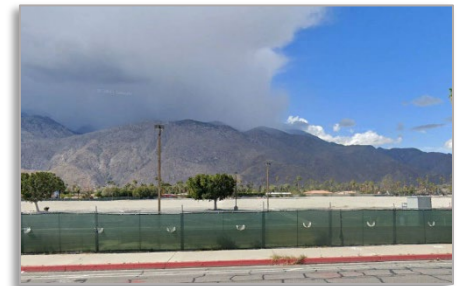
The planning and development of a new campus on approximately 27 acres of reclaimed land in Palm Springs. The campus will accommodate a combination of traditional instruction methodologies and hands-on technical education. Informed by industry partners and local stakeholders, the campus will establish and augment signature programs including Hospitality and Culinary Arts, Digital Media and Media Production, Radio, Health, and Sustainable Technologies. To accommodate these programs, Phase 1 of the project includes construction of an education Accelerator containing flexible classrooms, meeting spaces, student services, maker spaces, and high-tech learning laboratories. Future phases have yet to be decided.

### Project Data

Project Manager: Mac McGinnis  
 Design Professional: WRNS Studio  
 Construction Manager: TBD  
 Funding Source: Measure CC Funds and Other Funds to be Determined  
 Project Size: Phase 1 = estimated 142,646 GSF  
 Project Budget: Phase 1 = estimated \$290,000,000  
 Project Address: 2363 Tahquitz Canyon Way, Palm Springs, CA 92262  
 Purchase Cost of Site: \$24,050,299.74  
 Purchase Date of Site: 2018



**Aerial of Site**

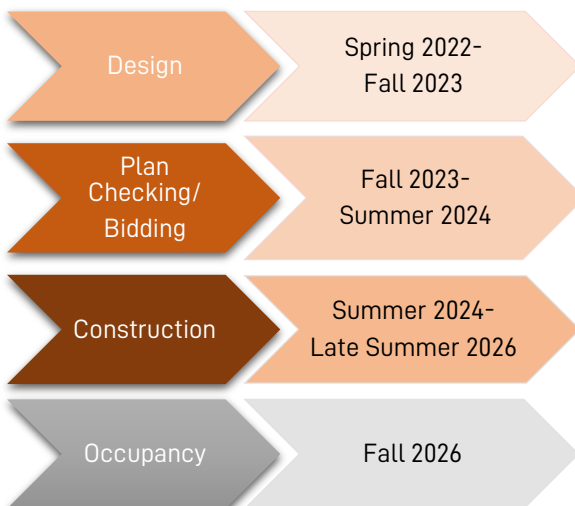


**Existing Undeveloped Site**

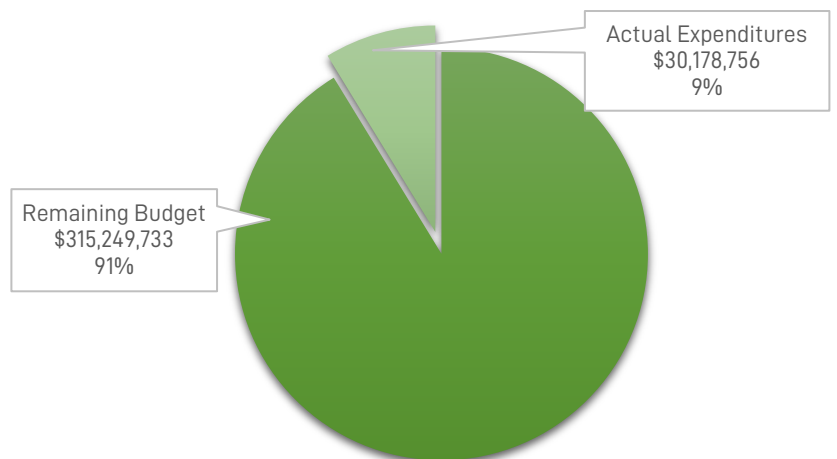
### Project Update – Phase 1

- Program verification concluding
- Culinary Program to be relocated into the Accelerator Building
- Budget and scheduling work continues

### Estimated Project Timeline – Phase 1



### Total Budget: \$345,428,489



## ROADRUNNER MOTORS (AUTOMOTIVE TECHNOLOGY TRAINING CENTER)

**DESIGN**

### Project Description

The new Automotive Technology Training Center facility will be constructed on a 5.8 acre parcel in Cathedral City, and will provide specialized and generalized classrooms, teaching laboratories including service vehicle bays/lifts, offices, conference rooms, support space, and parking. The initial effort will involve programming, site planning, and schematic design, as well as master planning the site for future development.

### Project Data

Project Manager: Larry Moen

Design Professional: Marlene Imirzian & Associates Architects

Preconstruction Services: Ledesma & Meyers Construction Company, Inc.

Funding Source: Measure CC

Project Size: 25,983 GSF

Project Address: 67893 and 67905 East Palm Canyon Drive, Cathedral City, CA 92234

Purchase Cost of Site: \$3,050,000.00

Purchase Date of Site: September 2019



**Main Entrance**

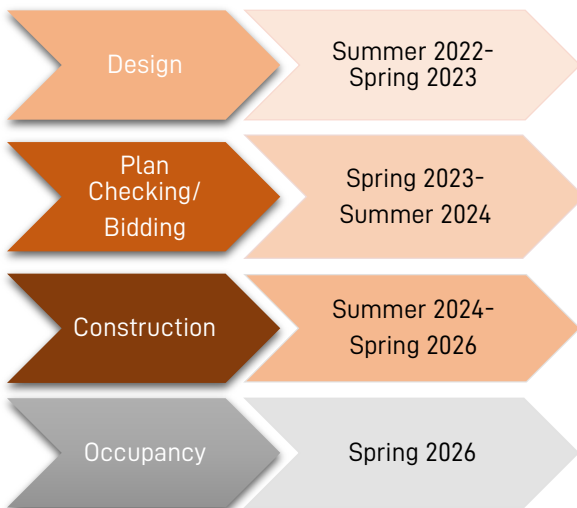


**Interior Lift Gallery**

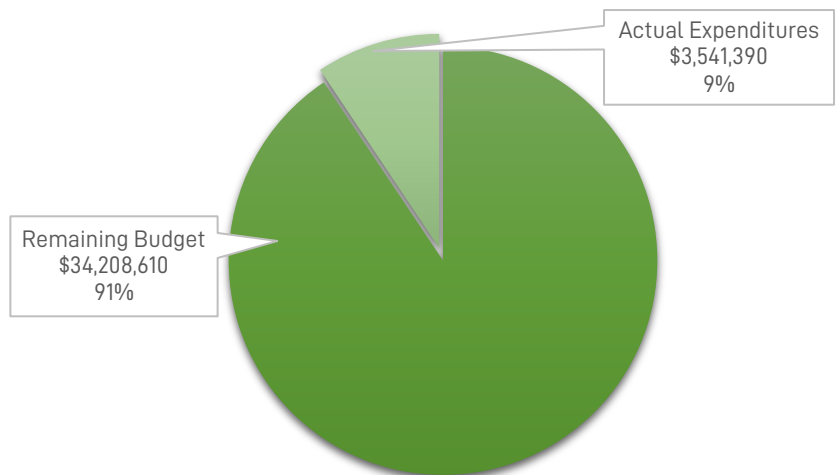
### Project Update

- Schematic Design approved by Executive Cabinet & Board of Trustees
- Cost Estimating & Reconciliation in progress
- Design Development Phase to follow

### Estimated Project Timeline



**Total Budget: \$37,750,000    Construction Budget: \$21,750,000**



## SCIENCE BUILDING RENOVATION PROJECT

## DESIGN

### Project Description

The project scope includes the interior renovation and modernization of the Science Building, originally built in the early 1960's and partially upgraded in 2002. Located on the College's Palm Desert campus, it is part of the campus's core complex of "historic" buildings. The intent is to preserve the original exterior architecture of the building while upgrading its structure and services to meet current codes. The existing building is approximately 15,025 gsf in size, of which 10,150 sf is considered assignable space. The project's current scope of work will require the demolition of the interior with a complete interior remodel providing new laboratory and classroom spaces with the latest technology, finishes and lighting, all providing an enhanced instruction experience. Building support spaces, laboratory services and new staff offices will also be included with an efficient layout connected by minimal circulation/hall space to maximize space efficiency. The remodel will also include the replacement of all utilities including, but not limited to the electrical, plumbing, and mechanical systems, including new exhaust systems for the laboratory hoods. A new roof will be provided as part of the minimal Exterior improvements.

### Project Data

Project Manager: Keith Martinez

Design Professional: Gensler

Construction Manager: TBD

Funding Source: Measure CC/State Funding

Project Size: 15,025 GSF

Project Address: 43500 Monterey Avenue, Palm Desert, CA 92260



South Elevation

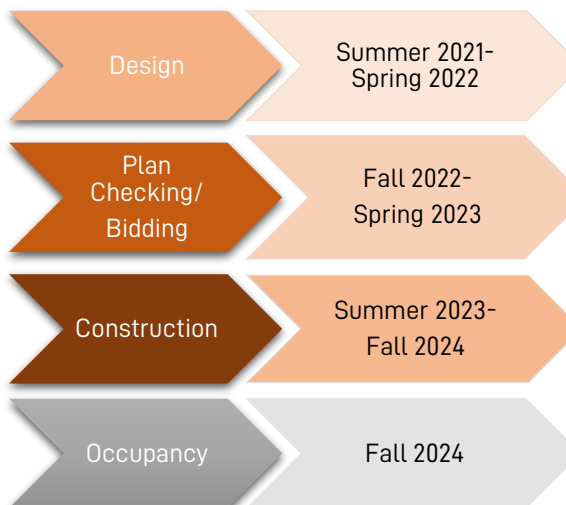


East Elevation

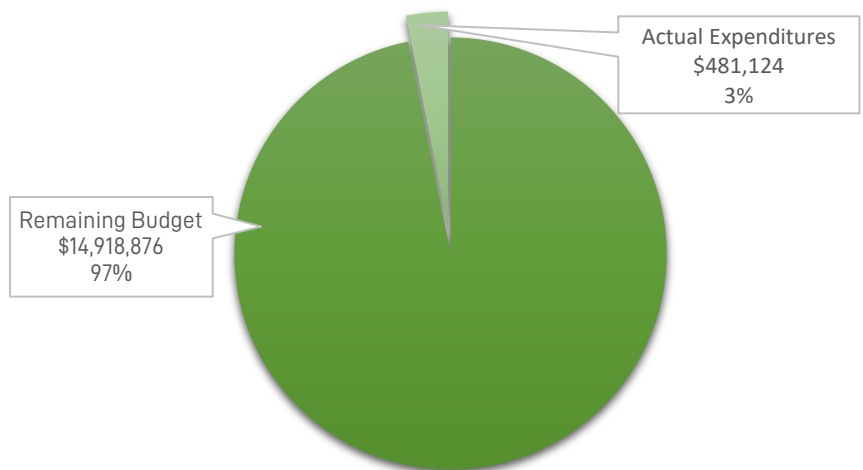
### Project Update

- Design Development Phase in progress
- DSA approval expected early Winter 2023

### Estimated Project Timeline



**Total Budget: \$15,400,000    Construction Budget: \$11,255,000**





## COACHELLA CHELSEA PROPERTY TENANT IMPROVEMENT

## CONSTRUCTION

### Project Description

Tenant improvement of leased space in the heart of Coachella. The commercial units (#10 and #20 of Pueblo Viejo Villas) will be the new location for Student Services, which is currently temporarily located in the old Coachella Library. The 1,366 sf space is a "Cold Dark Shell" which requires full improvements including, but not limited to, framing and drywall installations, HVAC, fire alarm and sprinklers, interior paint, new flooring, acoustical ceiling, lighting, electrical alterations, data, and communication. The finished space will have two (2) single occupancy restrooms, two (2) offices, a Greeter's station, a computer lab with open workstations and a tutorial workshop space with systems furniture and audio visual equipment.

### Project Data

Project Manager: Keith Martinez  
 Design Professional: SGH Architects  
 Construction Manager: N/A  
 Funding Source: RDA Funds  
 Project Size : 1,366 GSF  
 Project Address: 1279 6<sup>th</sup> Street, Coachella, CA 92236

### Project Update

- Permit ready
- Bidding complete
- Notice of Intent to Award Contract to September Board of Trustees
- Construction activities scheduled to commence September 2022

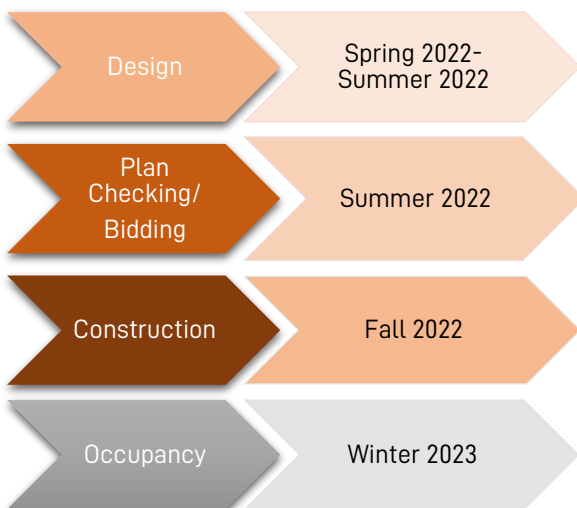


**Aerial of Site**



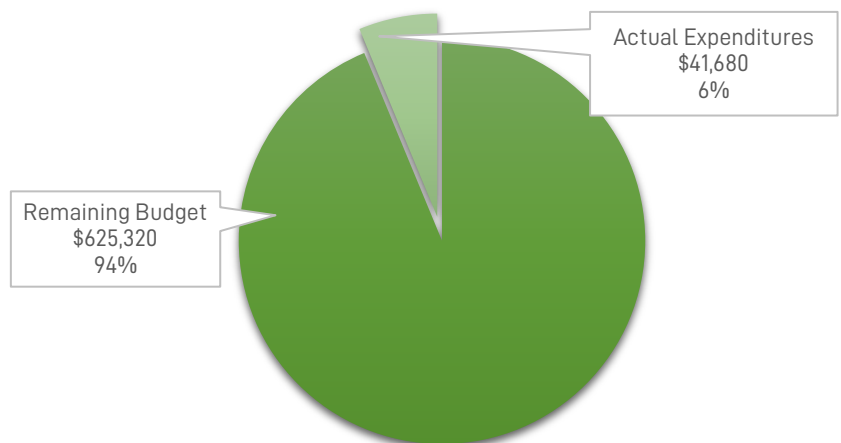
**Pueblo Viejo Villas**

### Estimated Project Timeline



**Total Budget: \$667,000**

**Construction Budget: \$412,000**





## INDIO CAMPUS EXPANSION – NEW BUILDING AND SITE DEVELOPMENT

## CONSTRUCTION

### Project Description

The expansion of College of the Desert's Indio Campus extends the campus site north of the existing building with the addition of a new 67,000 sf building, and site enhancements that include a new shade structure and flexible outdoor space between the buildings. The new building includes an enlarged Student Success Center, Public Safety facilities and Student Health Offices. It will significantly expand the instructional facilities with new classrooms, science laboratories, lecture halls, computer labs and a Maker Space, expanded faculty office space, a student dining commons and study spaces. The building will also have the necessary support and circulation spaces for maintenance of the Indio Campus, various informal social spaces along corridors, and a large outdoor deck space on the third level. Site improvements include parking lots, landscape buffers, and vehicular circulation for the new enlarged campus extents.

### Project Data

Project Manager: Ryan Lamb  
 Design Professional: HMC Architects  
 Construction Manager: Tilden-Coil Constructors  
 Funding Source: Measure CC  
 Project Size: 67,000 GSF  
 Project Address: 45524 Oasis St., Indio, CA 92201

### Project Update

- Underground utilities and rebar placement for structural footings in progress
- Steel erection scheduled to commence late September



Rebar for Structural Footings

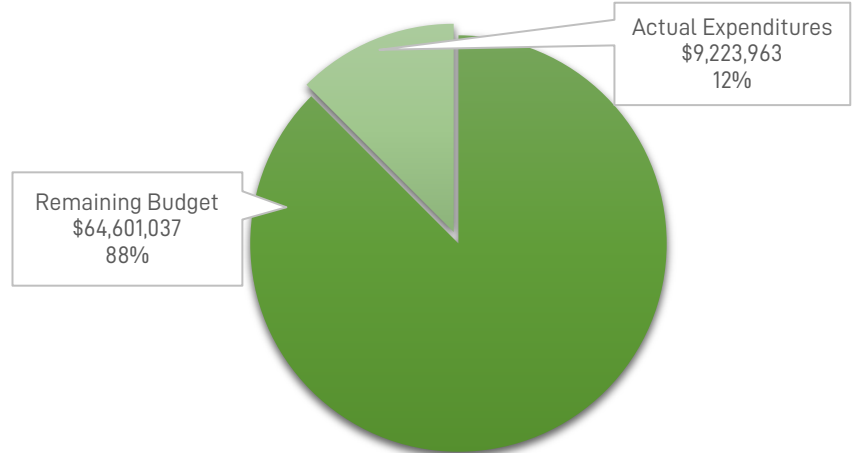


Underground Utilities & Footing Prep

### Estimated Project Timeline

**\*Total Budget: \$73,825,000**

**\*Construction Budget: \$42,400,000**



## INDIO CAMPUS EXPANSION - RENOVATION

## CONSTRUCTION

### Project Description

The expansion of College of the Desert's Indio Campus includes 10,000 sf of renovations to the existing building. Renovations include the removal of various campus level functions that are to be rehoused in the new building, the enclosure of the breezeway, and the conversion of the newly available spaces into additional instructional and student study spaces. Site improvements include removal of the temporary modular classroom buildings and resurfacing that portion of the parking lot.

### Project Data

Project Manager: Ryan Lamb

Design Professional: HMC Architects

Construction Manager: Tilden-Coil Constructors

Funding Source: Measure CC

Project Size: 10,000 GSF

Project Address: 45524 Oasis St., Indio, CA 92201

### Project Update

- Construction will start following completion of the new building (Winter 2023-24)

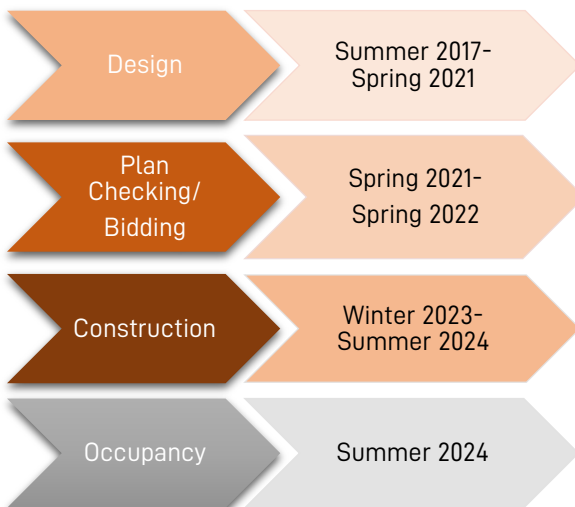


Lobby Renovation & Cyber Lab



Perforated Metal at New Lobby

### Estimated Project Timeline



**\*For budget information see Indio Expansion – New Building and Site Development**

## INDIO CHILD DEVELOPMENT CENTER

## CONSTRUCTION

### Project Description

The Child Development Center at College of the Desert's Indio Campus extends the campus site south of the existing building with the addition of a new 18,000 sf building and approximately 7,000 sf of Play Yards with shade structures. The new building will include toddler & preschool classrooms, 2 of each, and support spaces required for a state of the art child care facility, meeting State Chancellor's guidelines. The building will also house an adult ECE classroom and observation spaces. Site improvements include undergrounding of existing overhead utilities, demolition of existing structures and new parking lots.

### Project Data

Project Manager: Ryan Lamb

Design Professional: HMC Architects

Construction Manager: Erickson-Hall Construction Co.

Funding Source: Measure CC

Project Size : 18,169 GSF

Project Address: 45742 Oasis St., Indio, CA 92201



View from Existing Indio Campus

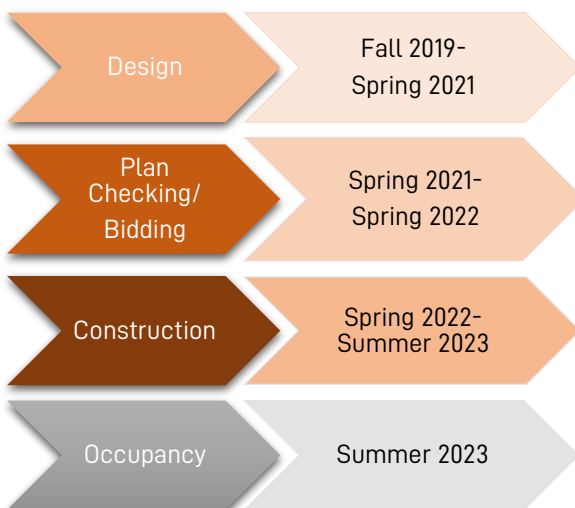


Steel Erection

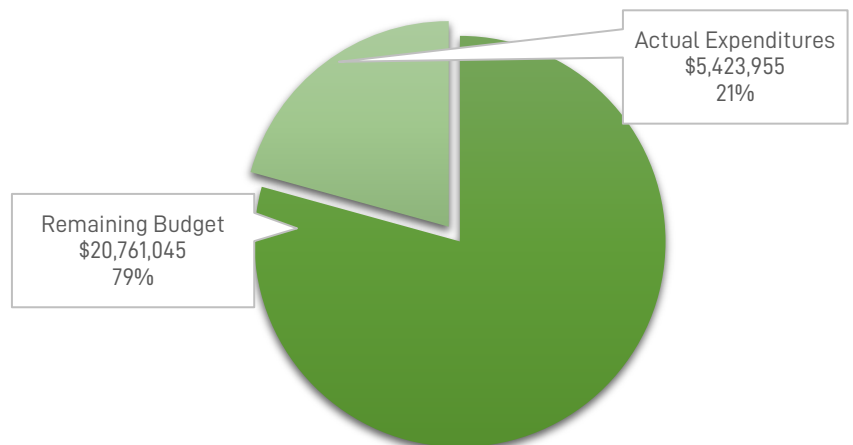
### Project Update

- Building foundations, steel erection & underground utilities in progress
- Alley and under-sidewalk electrical infrastructure work to commence early September

### Estimated Project Timeline



**Total Budget: \$26,185,000    Construction Budget: \$13,693,000**



## Active Projects

| Project Name                               | Budget               | Actual Expenditures (as of 08.31.2022) |                     |                     | Remaining Budget     |
|--|----------------------|--|---------------------|---------------------|----------------------|
|  |                      | Measure B                              | Measure CC          | Non-Bond            |                      |
| ADA Transition Plan                        | \$484,935            | \$0                                    |                     | \$394,422           | \$90,513             |
| Ag Canopy                                  | \$174,000            | \$0                                    |                     | \$113,650           | \$60,350             |
| Applied Sciences Canopy                    | \$481,300            | \$0                                    |                     | \$465,952           | \$15,348             |
| Athletics Stadium and Fields               | \$36,475,740         | \$0                                    | \$686,697           | \$106,740           | \$35,682,303         |
| Building C Landscape Renovation            | \$95,000             | \$0                                    |                     | \$67,187            | \$27,813             |
| CDC Internal Wall                          | \$6,000              | \$0                                    |                     | \$5,900             | \$100                |
| CDC Outdoor Lavatories                     | \$44,000             | \$0                                    |                     | \$42,010            | \$1,990              |
| Campus Electronic Sign                     | \$300,000            | \$20,891                               |                     | \$0                 | \$279,109            |
| Campus Energy Monitoring                   | \$295,800            | \$0                                    |                     | \$289,570           | \$6,230              |
| Campus Signage Standards                   | \$30,500             | \$0                                    |                     | \$9,845             | \$20,655             |
| Coachella Chelsea Property T.I.            | \$667,000            | \$0                                    |                     | \$41,680            | \$625,320            |
| Cravens 269                                | \$65,000             | \$0                                    |                     | \$56,783            | \$8,217              |
| Deferred Maintenance - Access Controls     | \$500,000            | \$0                                    |                     | \$0                 | \$500,000            |
| Deferred Maintenance - Central Plan Towers | \$798,000            | \$0                                    |                     | \$172               | \$797,828            |
| Deferred Maintenance - FACP                | \$598,000            | \$0                                    |                     | \$232,553           | \$365,447            |
| Deferred Maintenance - HVAC Package Units  | \$536,000            | \$0                                    |                     | \$20,034            | \$515,966            |
| Deferred Maintenance - MAL Towers          | \$350,000            | \$0                                    |                     | \$12,924            | \$337,076            |
| Gates and Bollards                         | \$189,000            | \$0                                    |                     | \$161,637           | \$27,363             |
| HILB Site Modifications                    | \$96,000             | \$0                                    |                     | \$75,704            | \$20,296             |
| HILB and C Building                        | \$34,477,444         | \$4,750,980                            | \$27,457,717        | \$250               | \$2,268,497          |
| Indio Bookstore Remodel                    | \$208,000            | \$0                                    |                     | \$35,412            | \$172,588            |
| Indio CDC                                  | \$26,185,000         | -\$610                                 | \$4,650,494         | \$774,071           | \$20,761,045         |
| Indio Campus Expansion                     | \$73,825,000         | \$603,002                              | \$8,613,128         | \$7,833             | \$64,601,037         |
| Indio Modulares                            | \$858,030            | \$0                                    |                     | \$826,903           | \$31,127             |
| Indio Modulares #2                         | \$945,000            | \$0                                    |                     | \$889,934           | \$55,066             |
| Infrastructure Upgrade - Ph III            | \$11,732,136         | \$10,284,009                           |                     | \$647,042           | \$801,085            |
| Mecca/Thermal Campus                       | \$26,308,991         | \$3,749,519                            |                     | \$0                 | \$22,559,472         |
| Music Classroom Acoustics                  | \$92,300             | \$0                                    |                     | \$63,317            | \$28,983             |
| North Annex Two                            | \$997,000            | \$0                                    |                     | \$886,437           | \$110,563            |
| Old Coachella Library                      | \$88,000             | \$0                                    |                     | \$85,449            | \$2,551              |
| Old Warehouse Renovation                   | \$957,582            | \$0                                    |                     | \$956,284           | \$1,298              |
| PSD Office Remodel                         | \$59,000             | \$0                                    |                     | \$48,755            | \$10,245             |
| PaCE Furniture                             | \$304,059            | \$0                                    |                     | \$265,012           | \$39,047             |
| Palm Springs Development Project           | \$345,428,489        | \$19,647,456                           | \$7,380,972         | \$3,150,328         | \$315,249,733        |
| Palm Springs Modulares                     | \$7,010,000          | \$5,111,070                            | \$881,539           | \$592,120           | \$425,271            |
| Pollock Theater                            | \$50,000             | \$0                                    |                     | \$41,900            | \$8,100              |
| Quad Sculpture                             | \$815,000            | \$0                                    |                     | \$25,500            | \$789,500            |
| RDA Small Maintenance Projects             | \$3,683,445          | \$0                                    |                     | \$3,546,426         | \$137,019            |
| Roadrunner Motors                          | \$37,750,000         | \$3,049,219                            | \$492,171           | \$0                 | \$34,208,610         |
| S/A Maker Space                            | \$27,000             | \$0                                    |                     | \$21,566            | \$5,434              |
| Science Building Renovation                | \$15,400,000         | \$0                                    | \$63,817            | \$417,307           | \$14,918,876         |
| South Annex Assessment Testing             | \$146,000            | \$0                                    |                     | \$74,699            | \$71,301             |
| South/East Annex                           | \$6,137,300          | \$0                                    |                     | \$6,067,972         | \$69,328             |
| <b>TOTAL ACTIVE PROJECTS</b>               | <b>\$635,671,052</b> | <b>\$47,215,536</b>                    | <b>\$50,226,535</b> | <b>\$21,521,280</b> | <b>\$516,707,701</b> |



## Completed Projects (as of 08.31.2022)

| Project Name                             | Completion Date | Final Cost   |
|--|-----------------|--------------|
| Adjunct Faculty Office Renovation        | Oct 2017        | \$966,211    |
| Admin. Bld. Conf. Rm                     | May 2020        | \$254,270    |
| Admin. Toilet Rm. Reconfiguration        | Mar 2019        | \$181,320    |
| Administration Building                  | Jun 2018        | \$47,647     |
| Ag Science Project                       | Aug 2010        | \$105,804    |
| Alumni Centre                            | Jun 2009        | \$2,714,816  |
| Applied Sciences                         | Dec 2014        | \$12,125,867 |
| Applied Sciences Solar Yard              | Aug 2017        | \$43,223     |
| Aquatics Swimming Pool Demolition        | Oct 2008        | \$310,103    |
| Art 100 Renovation                       | Sep 2019        | \$401,864    |
| ASCOD Offices                            | Jun 2019        | \$120,277    |
| Athletic Facilities                      | Apr 2015        | \$21,476,803 |
| Athletics Precinct Master Plan - Phase I | May 2014        | \$20,432     |
| Barker Nursing Complex                   | Mar 2009        | \$10,973,913 |
| Baseball Scoreboard                      | Oct 2007        | \$77,711     |
| BEEPS Salad Bar                          | Jan 2018        | \$51,641     |
| Berger Faculty Innovation Center         | Aug 2015        | \$349,000    |
| Black Student Success Center             | Apr 2020        | \$32,953     |
| Bond Office Modular                      | Oct 2020        | \$462,815    |
| Burn Tower                               | Mar 2009        | \$2,875,267  |
| Business Building Renovation             | Jan 2010        | \$4,598,036  |
| Campus IT Infrastructure                 | Jun 2013        | \$2,498,904  |
| Campus Standards & Design                | Jul 2006        | \$615,343    |
| Career & Workforce Solutions Center      | May 2016        | \$299,875    |
| Carol Meier Hall 1 & 4                   | Aug 2016        | \$145,999    |
| Carol Meier Lecture Hall Roof Repair     | Jun 2007        | \$317,728    |
| CDC Re-Roof                              | Aug 2019        | \$57,487     |
| CDC Shade Structures                     | Oct 2019        | \$142,645    |
| CDC/ECE Laundry                          | Jun 2020        | \$37,393     |
| Central Annex Village                    | Feb 2007        | \$2,308,330  |
| Central Campus Quad Renovation           | May 2020        | \$4,258,903  |
| Central Campus Redevelopment - Legacy    | May 2018        | \$1,808,503  |
| Central Plant                            | Jan 2010        | \$13,127,485 |
| Central Plant MBCx                       | Sep 2013        | \$3,335,803  |
| Central Plant Renovation                 | Apr 2019        | \$1,253,410  |
| Child Development Center                 | Dec 2014        | \$6,066,890  |
| Child Development Center Outdoor Lab     | Aug 2018        | \$709,679    |
| Classroom Utilization Study              | Nov 2018        | \$42,000     |



**Barker Nursing Complex**



**Central Campus Quad Renovation**



**Early Childhood Development Center**

## Completed Projects (continued)

| Project Name                           | Completion Date | Final Cost   |
|--|-----------------|--------------|
| Communication Building                 | Dec 2014        | \$20,258,662 |
| Contractor Lay Down Area               | Apr 2007        | \$724,890    |
| Cravens Student Services Center        | Apr 2010        | \$22,954,847 |
| CSSC 2nd Floor Wall Opening            | Aug 2016        | \$4,864      |
| CSSC Second Floor Renovation           | Jan 2014        | \$148,060    |
| CSSC Vet. Ctr. Furniture               | Jan 2019        | \$15,405     |
| Culinary Kitchen                       | Jul 2007        | \$410,529    |
| Date Palm Removal                      | Nov 2004        | \$311,447    |
| Demo Central Annex / Cooling Tower     | Dec 2014        | \$336,262    |
| Desert Energy Enterprise Center        | Sep 2016        | \$14,220     |
| Desert Hot Springs                     | Aug 2009        | \$1,140      |
| Desert Hot Springs Campus Renovation   | Jun 2017        | \$691,635    |
| Diesel Mechanics Flooring              | Apr 2007        | \$14,154     |
| Diesel Mechanics Lifts                 | Aug 2017        | \$7,500      |
| Dining Facility Renovation             | Jun 2010        | \$5,399,910  |
| Dream Center                           | May 2020        | \$390,453    |
| ECE Build Back / Fire Repairs          | Jun 2021        | \$1,539,763  |
| Facilities Yard Improvements           | Jul 2010        | \$416,825    |
| Foundation Office Furniture            | May 2020        | \$57,757     |
| Fred Waring Entrance Paving            | Sep 2020        | \$238,925    |
| Friends of The Library                 | Dec 2019        | \$120,391    |
| Golf Academy Lighting Improvements     | Aug 2011        | \$119,113    |
| Golf Ball Screening                    | Jan 2010        | \$64,663     |
| Gym Concessions Room 3 Remodel         | Aug 2015        | \$8,451      |
| Gymnasium Quick Start Repairs          | Mar 2007        | \$144,679    |
| Imaging                                | Jun 2013        | \$399,540    |
| Indio Campus                           | Feb 2015        | \$24,123,997 |
| Indio Campus Retail Space/Classroom    | Jan 2018        | \$1,589,125  |
| Indio Student Kiosk                    | Mar 2018        | \$925,398    |
| Infrastructure Upgrade - Ph I          | Aug 2009        | \$14,512,593 |
| Infrastructure Upgrade - Ph II         | Dec 2009        | \$11,727,628 |
| Institutional Effectiveness Renovation | Aug 2016        | \$243,369    |
| KCOD Antenna                           | Jan 2019        | \$16,084     |
| KCOD Radio Station                     | Aug 2018        | \$192,104    |
| LA-13 Computer Lab                     | Jan 2018        | \$35,463     |
| M1 Renovation                          | May 2019        | \$125,028    |
| M2                                     | Jul 2016        | \$118,495    |



**Communication Building**



**Cravens Student Services Center**



**Indio Campus**

## Completed Projects (continued)

| Project Name                                  | Completion Date | Final Cost   |
|---|-----------------|--------------|
| Math Science Technology Center                | Jul 2013        | \$24,303,698 |
| Mecca/Thermal Campus Expansion & Lab Redesign | Aug 2016        | \$3,440,913  |
| Mecca-Thermal Interim Modulares               | Mar 2009        | \$9,913,929  |
| Mecca-Thermal Septic Sewer System             | Aug 2012        | \$288,401    |
| Monterey Entrance                             | Sep 2014        | \$5,417,239  |
| Monterey Wall & Landscaping                   | Sep 2007        | \$1,544,946  |
| MSTC Renovation                               | Mar 2019        | \$85,782     |
| Music Building Interior Storage               | Feb 2017        | \$16,516     |
| Music Building Shade Structure Demo           | Feb 2017        | \$52,000     |
| Nursing Building Renovation                   | Aug 2010        | \$3,538,287  |
| Nursing Building Rm.10                        | Aug 2018        | \$125,741    |
| Old Art Building Renovation                   | Mar 2017        | \$332,997    |
| Palm Springs - Demolition (Jack in the Box)   | Jun 2021        | \$675,888    |
| Palm Springs - Demolition (Mall)              | Aug 2020        | \$3,773,488  |
| Palm Springs - Preliminary Site Work          | May 2022        | \$122,135    |
| Parking Lot Improvement                       | Dec 2015        | \$286,588    |
| Parking Ticket Machines                       | Sep 2016        | \$81,324     |
| Pavement Removal North Alumni Road            | Sep 2007        | \$28,721     |
| Practice Fields Lighting Improvements         | Jan 2011        | \$266,772    |
| Prop 39 - Year 1 RCX                          | Aug 2014        | \$343,194    |
| Prop 39 - Year 2                              | Mar 2015        | \$355,300    |
| Prop 39 - Year 3                              | Aug 2016        | \$241,432    |
| Prop 39 - Year 4 and Year 5                   | Jun 2019        | \$656,987    |
| PSA Parking & Mag. Falls Entrance             | May 2010        | \$949,794    |
| PSA ROOM 16                                   | Aug 2017        | \$228,621    |
| Public Safety Academy                         | Nov 2009        | \$14,917,722 |
| Relocations                                   | Sep 2018        | \$568,049    |
| Road Repair                                   | Jun 2016        | \$480,247    |
| Safety/Security Improvements CDC & AR         | Jun 2007        | \$256,377    |
| Scene Shop                                    | Sep 2007        | \$75,654     |
| Science Labs                                  | Dec 2007        | \$223,624    |
| Second Floor Diesel Mechanics Renovation      | Aug 2017        | \$703,992    |
| Security Cameras & Emergency Phones           | Apr 2012        | \$132,450    |
| Sidewalk Repairs                              | Aug 2006        | \$38,846     |
| Site Remediation                              | Sep 2018        | \$318,301    |
| Soccer Field Lighting                         | Feb 2008        | \$57,449     |
| Sociology Classroom Furniture                 | Jan 2019        | \$142,293    |



**Math Science Technology Center**



**Monterey Entrance**



**Public Safety Academy**



## Completed Projects (continued)

| Project Name                               | Completion Date | Final Cost           |
|--|-----------------|----------------------|
| Softball Field Lighting                    | Aug 2020        | \$790,524            |
| Softball Stadium                           | Dec 2007        | \$1,093,803          |
| Solar Photovoltaic System                  | Jan 2014        | \$14,022,190         |
| South Annex - HR Renovation                | Jun 2017        | \$106,871            |
| South Annex 13 Remodel                     | Aug 2016        | \$54,815             |
| South Annex 3 & 8 Remodel                  | Aug 2016        | \$72,024             |
| South Annex Ph I                           | Sep 2008        | \$273,569            |
| South Annex Ph II                          | Feb 2009        | \$1,027,825          |
| South Annex Ph III - DSPS Modulares        | Jun 2010        | \$646,294            |
| South Annex Tenant Improvement             | Mar 2016        | \$39,127             |
| South Parking Lot                          | Oct 2007        | \$1,004,767          |
| South/North Annex Ph I Classroom Modulares | Jun 2008        | \$1,920,155          |
| Stadium Showers & Lockers                  | Jun 2006        | \$37,187             |
| Stagecraft Shop                            | Dec 2014        | \$2,042,836          |
| Storm Drain Outlet Structure               | Jan 2009        | \$1,563,111          |
| Telephone Systems / VOIP Upgrade Ph I      | Sep 2008        | \$964,487            |
| Temporary Access Road                      | Nov 2007        | \$87,252             |
| Temporary Dining Facility                  | Aug 2009        | \$752,840            |
| Transfer Center Renovation                 | May 2020        | \$424,066            |
| Velma Dawson House Lot                     | Dec 2007        | \$27,500             |
| Visual Arts Building                       | Jul 2014        | \$8,434,163          |
| Visual Arts Canopy                         | Aug 2016        | \$194,258            |
| Visual Arts Kiln Building Demo             | Apr 2010        | \$179,079            |
| Wayfinding                                 | Oct 2014        | \$473,684            |
| Wayfinding - Phase 2                       | Jul 2015        | \$197,543            |
| Weatherproofing                            | Jun 2016        | \$459,990            |
| Weight/Training Rooms                      | Mar 2012        | \$1,255,138          |
| Western Parking Lot                        | Apr 2008        | \$2,564,965          |
| Western Parking Lot Landscaping            | Nov 2007        | \$266,422            |
| Wireless Access Project                    | Apr 2008        | \$322,555            |
| WVC Palm Springs Campus - Legacy           | Apr 2018        | \$5,927,213          |
| <b>TOTAL COMPLETED PROJECTS</b>            |                 | <b>\$325,831,662</b> |



**Solar Photovoltaic System**



**Stagecraft Shop**



**Visual Arts Building**



## Future Projects

| Project Name                         | Estimated Budget   | Allocation to Date (as of 08.31.2022) |            |            |
|--------------------------------------|--------------------|---------------------------------------|------------|------------|
|                                      |                    | Measure B                             | Measure CC | Non-Bond   |
| West Valley Desert Hot Springs Ph II | \$2,500,000        | \$0                                   | \$0        | \$0        |
| <b>TOTAL FUTURE PROJECTS</b>         | <b>\$2,500,000</b> | <b>\$0</b>                            | <b>\$0</b> | <b>\$0</b> |

## Summary

| Project Status                   | Budget                 | Actual Expenditures (as of 08.31.2022) |                     |                     | Remaining Budget     |
|----------------------------------|------------------------|--|---------------------|---------------------|----------------------|
|                                  |                        | Measure B                              | Measure CC          | Non-Bond            |                      |
| Active Projects                  | \$635,671,052          | \$47,215,536                           | \$50,226,535        | \$21,521,280        | \$516,707,701        |
| Completed Projects               | \$325,831,662          | \$251,242,077                          | \$8,767,949         | \$65,821,636        | \$0                  |
| Auxiliary Operations             | \$54,696,849           | \$31,266,473                           | \$16,527,461        | \$937,863           | \$5,965,052          |
| <b>TOTAL SUMMARY OF PROJECTS</b> | <b>\$1,016,199,563</b> | <b>\$329,724,086</b>                   | <b>\$75,521,945</b> | <b>\$88,280,779</b> | <b>\$522,672,753</b> |

