



COLLEGE
of the **DESERT**

**CAPITAL PROJECTS
REPORT**

TO THE

**BOARD OF
TRUSTEES**

October 16, 2026



Overview of Projects

Aerial View 03

Featured Projects Status Reports

Palm Springs Development Project (Construction) 04
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Financial Review: Budgets, Expenditures & Budgets Remaining

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Key Facts About the College Bond-Funded Construction Program

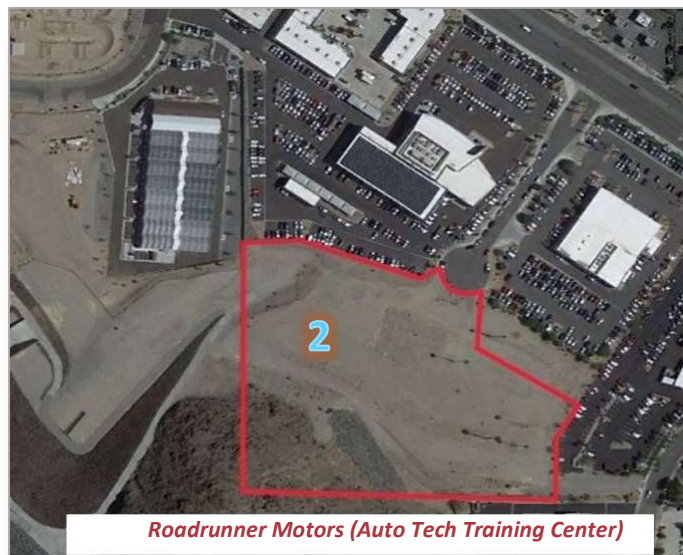
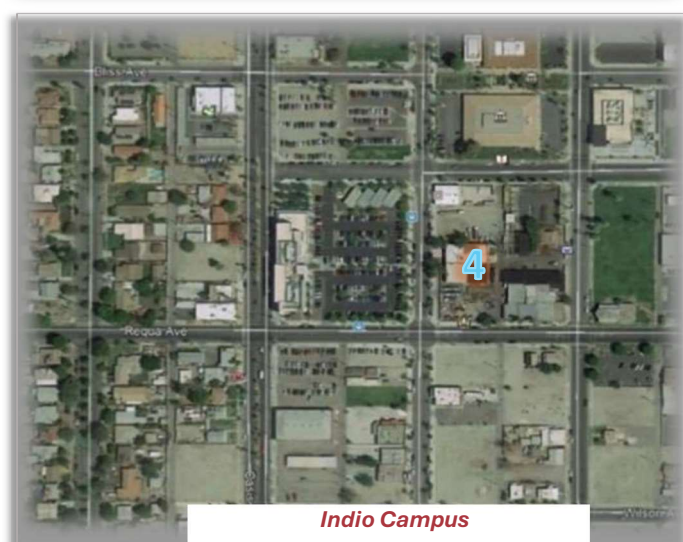
Construction is ongoing for College of the Desert’s capital program; therefore, this document is being updated bi-monthly.

Capital projects are made possible by Coachella Valley citizens through Measure B and Measure CC bonds. These bonds were approved under the requirements of California’s Proposition 39, the Strict Accountability in Local School Construction Bonds Act.

Aerial View

PROJECTS IN CONSTRUCTION

1. Palm Springs Development Project.
2. Roadrunner Motors (Auto Tech Training Center) Project.
3. Athletics Stadium and Fields Project.



PROJECTS IN DESIGN

4. Indio Surface Parking
5. Palm Desert (PD) Accelerator



Palm Springs Development Project (Construction)

Project Description

The planning and development of a new campus on approximately 27 acres of reclaimed land in Palm Springs. The campus will accommodate a combination of traditional instruction methodologies and hands-on technical education. Informed by industry partners and local stakeholders, the campus will establish and augment signature programs including Hospitality and Culinary Arts, Architecture, Digital Media and Media Production, Radio, and Healthcare. To accommodate these programs, Phase 1 of the project includes construction of an education Learning Hub containing flexible classrooms, meeting spaces, student services, maker spaces, science labs, and high-tech learning laboratories, along with a Culinary Institute and Events Center. The project is targeting LEED Gold Certification and will be designed as an all-electric campus with integrated photovoltaic/solar energy generation systems.

Project Data

Project Manager: Emmanuel Lopez
 Design Professional: WRNS Studio
 Construction Manager: C.W. Driver, LLC.
 Primary Funding Source: Measure CC Funds
 Project Size: Approximately 175,000 GSF
 Project Address: 2363 Tahquitz Canyon Way, Palm Springs, CA 92262
 Purchase Cost of Site: \$22,810,300
 Purchase Date of Site: 2018

Project Update

- Accelerator Building - Installation of mechanical, electrical, and plumbing systems is ongoing. Framing, drywall, and taping is ongoing.
- Culinary Institute - Overhead mechanical, electrical, and plumbing systems is ongoing. Framing, drywall, and taping is ongoing.
- Event Center - Precast panel installation is complete. Overhead mechanical, electrical, and plumbing systems is ongoing.
- Site work - Parking lot B is nearing completion.
- Off-site - Demo, grading, and replacement of city sidewalks is ongoing.

Estimated Project Timeline



Budget

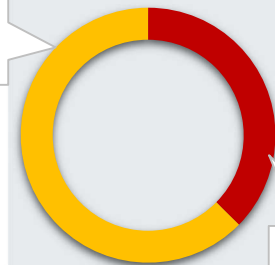
Total Budget:

\$405,700,000

Construction Budget:

\$320,000,000

Actual
Expenditures
\$253,976,109
63%



Remaining
Budget
\$151,723,891
37%



Roadrunner Motors – Auto Tech Training Center (Construction)

Project Description

The new Automotive Technology Training Center facility will be constructed on a 5.8-acre parcel in Cathedral City, and will provide specialized and generalized classrooms, teaching laboratories including service vehicle bays/lifts, offices, conference room, support space, and parking.

Project Data

Project Manager: Bill Poulos
 Design Professional: Marlene Imirzian & Associates Architects
 Construction Management Services: ProWest Constructors
 Primary Funding Source: Measure CC Funds
 Project Size: 26,020 GSF
 Project Address: 67905 East Palm Canyon Drive, Cathedral City, CA 92234
 Purchase Cost of Site: \$3,049,219
 Purchase Date of Site: September 2019

Project Update

- Building envelope complete.
- Mechanical, plumbing, fire sprinklers, and electrical rough-ins complete.
- Interior finishes (flooring, ceilings, casework, and doors) underway.
- Site concrete, asphalt paving, and landscape irrigation underway.
- Automotive equipment procurement in progress; deliveries staged off-site.

Estimated Project Timeline



Budget

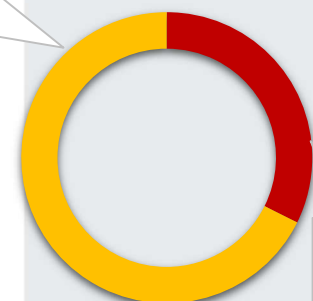
Total Budget:

\$37,750,000

Construction Budget:

\$27,551,000

Actual
Expenditures
\$25,545,442
68%



Remaining
Budget
\$12,204,558
32%



Athletics Stadium and Fields (Construction)

Project Description

The Athletics Facilities Feasibility study was completed in 2020, and identified a menu of options, which were prioritized and assembled into proposed phases. This phase will demolish the existing football stadium and construct a new 20,000 sf stadium building which will house team locker rooms and associated auxiliary spaces, a 3,000-sf weight room, sports official facilities, and support areas including equipment storage rooms, laundry, video, and IT rooms. In addition, the project will install new sports lighting at both the football and soccer fields and renovate an existing parking lot.

Project Data

Project Manager: Carlie Hernandez
 Design Professional: SGH Architects
 Pre-Construction Manager: W.E. O'Neil Construction Company
 Primary Funding Source: Measure CC Funds
 Project Size: 390,000 SF (Buildings & Land)
 Project Address: 43500 Monterey Avenue, Palm Desert, CA 92260

Project Update

- All areas are fully operational, with games played on the soccer and football fields.
- Prime Trade Contractors (PTCs) backcheck walks were completed, with only minor punch-list items remaining.
- Required training for staff, Campus Safety, M&O, and IT is complete.
- Attic stock is being finalized for transfer to M&O.
- The breezeway gate and football field goal netting are in procurement, with installation anticipated to begin at year-end.

Estimated Project Timeline



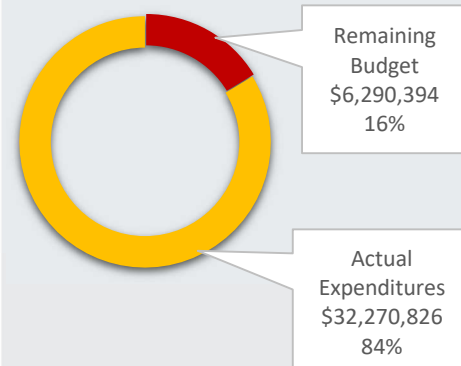
Budget

Total Budget:

\$38,561,220

Construction Budget:

\$23,200,000





Indio Surface Parking (Construction)

Project Description

Indio Surface Parking Lot is a paved 250-car surface parking lot with shade trees, a sidewalk traversing the middle, lighting, EV charging stations and perimeter screen landscaping.

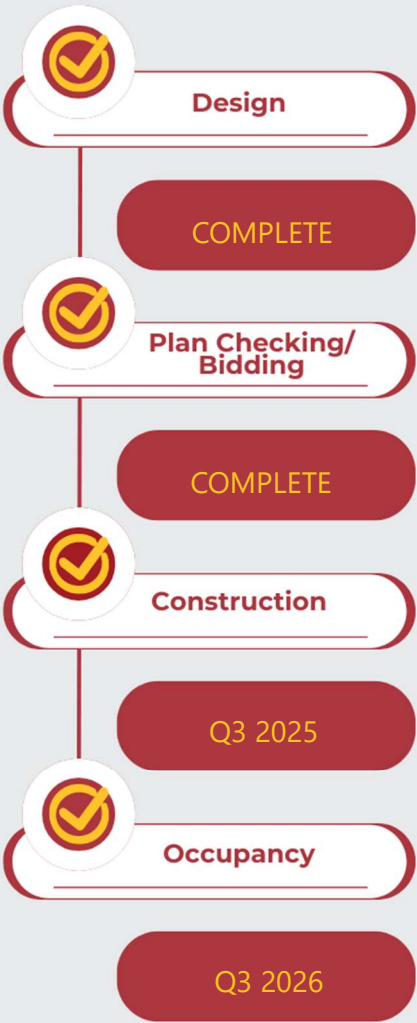
Project Data

Project Manager: Robert Rauscher
Design Professional: Michael Stephens – SGH Architects
Construction Management Services: None
Primary Funding Source: Non-Bond Funds
Project Size: N/A
Project Address: 45524-B Oasis St., Indio, CA 92201
Purchase Cost of Site: N/A
Purchase Date of Site: N/A

Project Update

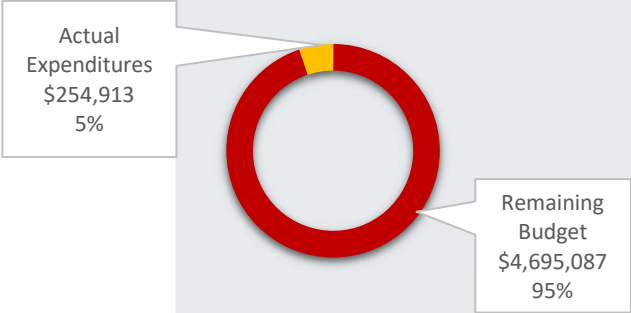
- Coordinating utilities with Imperial Irrigation District and City of Indio.

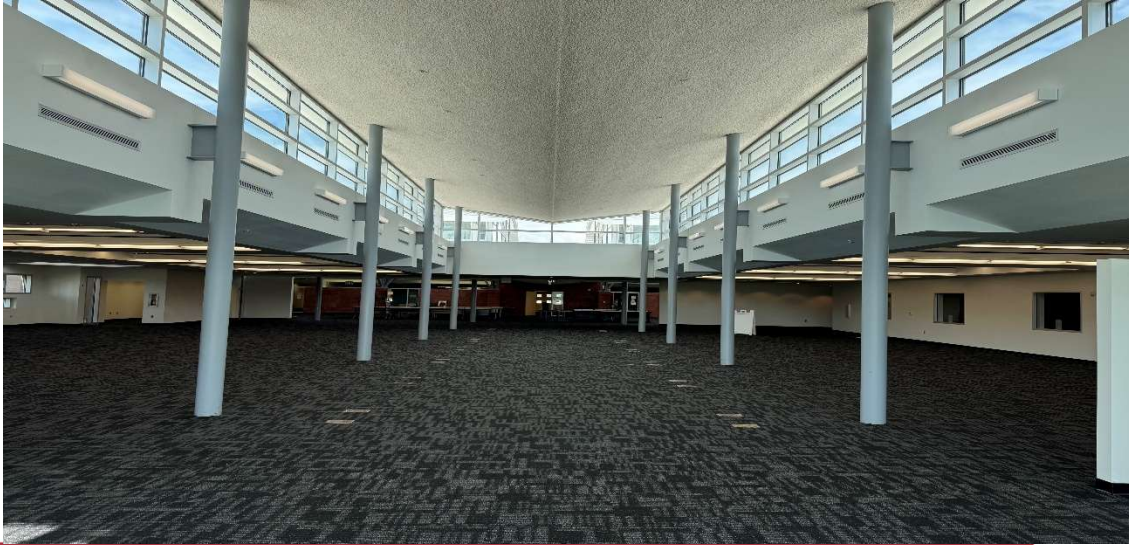
Estimated Project Timeline



Budget

Total Budget:
\$4,950,000
Construction Budget:
\$3,300,000





Palm Desert (PD) Accelerator (Design)

Project Description

Transform a section of the existing multi-agency library into a dynamic, technology-enabled collaborative workspace to support faculty development and flexible academic programming.

The scope of work includes upgrades to lighting, acoustics, and data networks, followed by installation of new collaborative furniture “pods”. A welcome desk will be provided to greet and direct students. The project will be reviewed and approved by DSA.

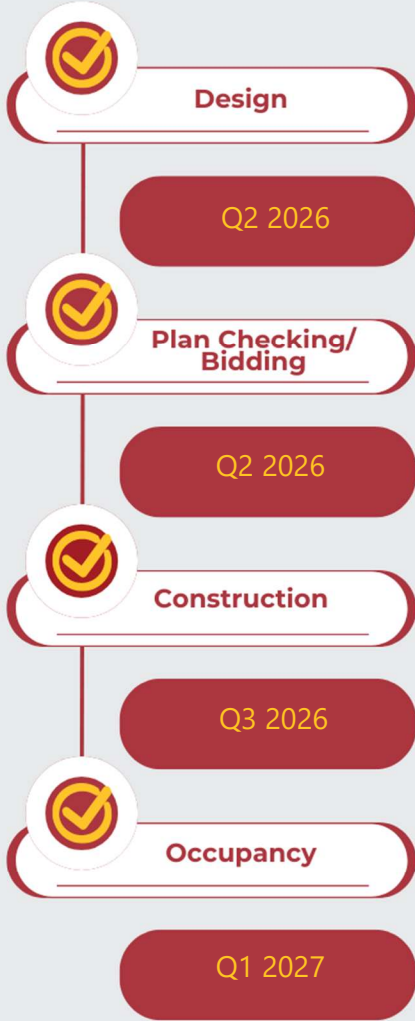
Project Data

Project Manager: Robert Rauscher
Design Professional: Perkins Eastman
Construction Management Services: None
Primary Funding Source: Non-Bond Funds
Project Size: 17,027 SF
Project Address: 43-500 Monterey Ave, Palm Desert, CA. 92260

Project Update

Plan Check with the Division of the State Architect continues.

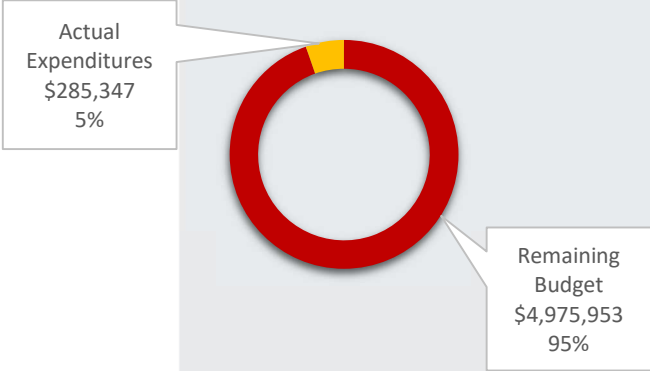
Estimated Project Timeline



Budget

Total Budget:
\$5,261,300

Construction Budget:
\$3,172,800



All Projects Summary (as of 9.30.2026)

Project Status	Budget	Expenses Measure B	Expenses Paid by Measure B Interest Income	Expenses Measure CC	Expenses Non-Bond	Budget Remaining
Active	\$661,413,549	\$34,213,073	\$0	\$404,901,048	\$27,425,422	\$194,874,006
Complete	\$350,912,528	\$276,891,696	\$13,629,326	\$4,258,903	\$56,132,603	\$0
Auxiliary Operations	\$78,945,985	\$35,395,231		\$35,919,873	\$705,747	\$6,925,134
Unallocated Funds	\$38,606,269	\$0	\$0	\$0	\$0	\$38,606,269
Total Summary	\$1,129,878,331	\$346,500,000	\$13,629,326	\$445,079,824	\$84,263,772	\$240,405,409

Active Projects (as of 9.30.2026)

Project Name	Total Budget	Expenses Measure B	Expenses Measure CC	Expenses Non-Bond	Budget Remaining
ADA Transition Plan	\$484,935	\$0	\$0	\$394,422	\$90,513
Alumni Building Renovation	\$249,150	\$0	\$0	\$0	\$249,150
Athletics Stadium and Fields	\$38,561,220	\$0	\$28,459,899	\$3,810,927	\$6,290,394
Barker Nursing Renovation (BNC38)	\$615,000	\$0	\$0	\$562,293	\$52,707
Campus Safety Relocation	\$1,851,538	\$0	\$0	\$0	\$1,851,538
Campus Signage Standards	\$30,500	\$0	\$0	\$9,845	\$20,655
CCR-HILB and C Building	\$32,977,445	\$5,436,866	\$27,202,882	\$0	\$337,697
Central Plant Upgrade	\$2,720,000	\$0	\$0	\$2,580,746	\$139,254
Indio Campus Expansion	\$69,608,843	\$640,469	\$63,838,844	\$1,798,011	\$3,331,519
Indio CDC	\$21,485,000	\$0	\$20,535,581	\$774,071	\$175,348
Indio Surface Parking	\$4,950,000	\$0	\$0	\$254,913	\$4,695,087
Multi-Agency Library Renovation	\$50,000	\$0	\$0	\$9,359	\$40,641
Palm Desert Accelerator	\$5,261,300	\$0	\$0	\$285,347	\$4,975,953
Palm Desert East Parking	\$2,728,000	\$0	\$0	\$182,928	\$2,545,072
Palm Springs Development Project	\$405,700,000	\$19,647,456	\$231,132,325	\$3,196,328	\$151,723,891
PSDP – PV Systems	\$6,042,000	\$0	\$0	\$827,458	\$5,214,542
RDA Small Maintenance Projects	\$4,444,327	\$0	\$0	\$4,236,953	\$207,374
Roadrunner Motors	\$37,750,000	\$3,049,219	\$22,496,223	\$0	\$12,204,558
Science Building Renovation	\$16,900,000	\$0	\$9,241,298	\$7,353,000	\$305,702
South Annex Restroom	\$437,000	\$0	\$0	\$376,238	\$60,762
TASC Building Renovation	\$222,000	\$0	\$0	\$216,851	\$5,149
WVC Palm Springs Modulares	\$8,345,291	\$5,439,063	\$1,993,996	\$555,732	\$356,500
Total – Active Projects	\$661,413,549	\$34,213,073	\$404,901,048	\$27,425,422	\$194,874,006

Completed Projects (as of 9.30.2026)

Project Name	Completion Date	Final Cost
Admin. Bld. Conf. Rm	May-2020	\$254,270
Admin. Toilet Rm. Reconfig.	Mar-2019	\$181,320
Ag Canopy	Dec-2019	\$113,650
Ag Science Project	Aug-2010	\$105,804
Alumni Centre	Jun-2009	\$2,714,816
Applied Sciences	Dec-2014	\$12,125,867
Applied Sciences Canopy	Dec-2019	\$465,952
Applied Sciences Solar Yard	Aug-2017	\$43,223
Aquatics Swimming Pool Demolition	Oct-2008	\$310,103
Art 100 Renovation	Sep-2019	\$401,864
ASCOD Offices	Jun-2019	\$120,277
Athletic Facilities	Apr-2015	\$21,476,803
Athletics Precinct Master Plan - Phase I	May-2014	\$20,432
Barker Nursing Complex	Mar-2009	\$10,973,913
Baseball Scoreboard	Oct-2007	\$77,711
BEEPS Salad Bar	Jan-2018	\$51,641
Berger Faculty Innovation Center	Aug-2015	\$349,000
Black Student Success Center	Apr-2020	\$32,953
Bond Office Modular	Oct-2020	\$462,815
Building C Landscape Renovation	Jun-2021	\$67,187
Burn Tower	Mar-2009	\$2,875,267
Business Building Renovation	Jan-2010	\$4,598,036
Campus Electronic Sign	Nov-2016	\$20,891
Campus Energy Monitoring	Mar-2013	\$289,570
Campus IT Infrastructure	Jun-2013	\$2,498,904
Campus Standards & Design	Jul-2006	\$615,343
Career & Workforce Solutions Center	May-2016	\$299,875
Carol Meier Hall 1 & 4	Aug-2016	\$145,999
Carol Meier Lecture Hall Roof Repair	Jun-2007	\$317,728
CCR-Adjunct Faculty Office Renovation	Oct-2017	\$966,211
CCR-Administration Building	Jun-2018	\$47,647
CCR-Central Campus Redevelopment - Legacy	May-2018	\$1,808,503
CCR-Institutional Effectiveness Renovation	Aug-2016	\$243,369
CCR-South Annex Tenant Improvement	Mar-2016	\$39,127
CDC Internal Wall	Jul-2021	\$5,900
CDC Outdoor Lavatories	Aug-2021	\$42,010
Totals - Page 1		\$65,163,981

Completed Projects (as of 9.30.2026)

CONTINUED

Project Name	Completion Date	Final Cost
CDC Re-Roof	Aug-2019	\$57,487
CDC Shade Structures	Oct-2019	\$142,645
CDC/ECE Laundry	Jun-2020	\$37,393
Central Annex Village	Feb-2007	\$2,308,330
Central Campus Quad Renovation	May-2020	\$4,258,903
Central Plant	Jan-2010	\$13,127,485
Central Plant MBCx	Sep-2013	\$3,335,803
Central Plant Renovation	Apr-2019	\$1,253,410
Child Development Center	Dec-2014	\$6,066,890
Child Development Center - Flooring	Jun-2023	\$177,994
Child Development Center Outdoor Lab	Aug-2018	\$709,679
Classroom Utilization Study	Nov-2018	\$42,000
Coachella Chelsea Property T.I.	Feb-2023	\$606,308
Communication Building	Dec-2014	\$20,258,662
Contractor Lay Down Area	Apr-2007	\$724,890
Cravens 269	Dec-2020	\$56,783
Cravens Student Services Center	Apr-2010	\$22,954,847
CSSC 2nd Floor Wall Opening	Aug-2016	\$4,864
CSSC Restroom Door Automation	Sep-2022	\$9,097
CSSC Second Floor Renovation	Jan-2014	\$148,060
CSSC Vet. Ctr. Furniture	Jan-2019	\$15,405
Culinary Electrical Upgrades	Mar-2023	\$58,890
Culinary Kitchen	Jul-2007	\$410,529
Date Palm Removal	Nov-2004	\$311,447
Deferred Maintenance - Access Controls	Feb-2024	\$653,274
Deferred Maintenance – Central Plant Towers	Jul-2025	\$1,136,005
Deferred Maintenance - FACP	Oct-2022	\$497,905
Deferred Maintenance - Gym Flooring Repair	Jul-2023	\$118,793
Deferred Maintenance - HVAC Package Units	Feb-2023	\$383,996
Deferred Maintenance - MAL Towers	Feb-2023	\$309,701
Deferred Maintenance – Math Building Restrooms	Jul-2025	\$177,460
Deferred Maintenance - Restroom Upgrades	Nov-2023	\$91,540
Demo Central Annex / Cooling Tower	Dec-2014	\$336,262
Desert Energy Enterprise Center	Sep-2016	\$14,220
Desert Hot Springs	Aug-2009	\$1,140
Desert Hot Springs Campus Renovation	Jun-2017	\$691,635
Diesel Mechanics Flooring	Apr-2007	\$14,154
Totals – Page 2		\$81,503,886

Completed Projects (as of 9.30.2026)

CONTINUED

Project Name	Completion Date	Final Cost
Diesel Mechanics Lifts	Aug-2017	\$7,500
Dining Facility Renovation	Jun-2010	\$5,399,910
Dream Center	May-2020	\$390,453
ECE Build Back / Fire Repairs	Jun-2021	\$1,539,763
ECE Shade Structures	Feb-2023	\$111,312
Facilities Yard Improvements	Jul-2010	\$416,825
Foundation Office Furniture	May-2020	\$57,757
Fred Waring Entrance Paving	Sep-2020	\$238,925
Friends of The Library	Dec-2019	\$120,391
Gates and Bollards	Sep-2021	\$161,637
Golf Academy Lighting Improvements	Aug-2011	\$119,113
Golf Ball Screening	Jan-2010	\$64,663
Gym Concessions Room 3 Remodel	Aug-2015	\$8,451
Gymnasium Quick Start Repairs	Mar-2007	\$144,679
HILB Site Modifications	May-2021	\$75,704
Imaging	Jun-2013	\$399,540
Indio Bookstore Remodel	Oct-2021	\$34,722
Indio Campus	Feb-2015	\$24,123,997
Indio Campus Retail Space/Classroom	Jan-2018	\$1,589,125
Indio Modulares	Sep-2022	\$842,713
Indio Modulares #2	Sep-2022	\$922,584
Indio Student Kiosk	Mar-2018	\$925,398
Infrastructure Upgrade - Ph I	Aug-2009	\$14,512,593
Infrastructure Upgrade - Ph II	Dec-2009	\$11,727,628
Infrastructure Upgrade - Ph III	Jun-2015	\$11,729,637
KCOD Antenna	Jan-2019	\$16,084
KCOD Radio Station	Aug-2018	\$192,104
LA-13 Computer Lab	Jan-2018	\$35,463
Lot 14 Asphalt	Jan-2024	\$319,071
M1 Renovation	May-2019	\$125,028
M2	Jul-2016	\$118,495
Math Science Technology Center	Jul-2013	\$24,303,698
McCallum Theater Asphalt Replacement	Jan-2024	\$1,252,834
Mecca/Thermal Campus	Jun-2019	\$102,597
Mecca/Thermal Campus Expansion & Lab Redesign	Aug-2016	\$3,440,913
Mecca-Thermal Interim Modulares	Mar-2009	\$9,913,929
Mecca-Thermal Septic Sewer System	Aug-2012	\$288,401
Monterey Entrance	Sep-2014	\$5,417,239
Totals – Page 3		\$121,190,876

Completed Projects (as of 9.30.2026)

CONTINUED

Project Name	Completion Date	Final Cost
Monterey Wall & Landscaping	Sep-2007	\$1,544,946
MSTC Renovation	Mar-2019	\$85,782
Music Building Interior Storage	Feb-2017	\$16,516
Music Building Shade Structure Demo	Feb-2017	\$52,000
Music Classroom Acoustics	Aug-2021	\$63,317
North Annex Two	Jul-2025	910,837
Nursing Building Renovation	Aug-2010	\$3,538,287
Nursing Building Rm.10	Aug-2018	\$125,741
Old Art Building Renovation	Mar-2017	\$332,997
Old Coachella Library	Feb-2023	\$101,884
Old Warehouse Renovation	Jul-2020	\$956,284
PaCE Furniture	Aug-2023	\$267,211
Parking Lot Improvement	Dec-2015	\$286,588
Parking Ticket Machines	Sep-2016	\$81,324
Pavement Removal North Alumni Road	Sep-2007	\$28,721
Pollock Theater	Jun-2021	\$41,900
Practice Fields Lighting Improvements	Jan-2011	\$266,772
Prop 39 - Year 1 RCX	Aug-2014	\$343,194
Prop 39 - Year 2	Mar-2015	\$355,300
Prop 39 - Year 3	Aug-2016	\$241,432
Prop 39 - Year 4 and Year 5	Jun-2019	\$656,987
PSA Parking & Mag. Falls Entrance	May-2010	\$949,794
PSA ROOM 16	Aug-2017	\$228,621
PSD Office Remodel	Dec-2020	\$48,755
Public Safety Academy	Nov-2009	\$14,917,722
Quad Sculpture	Nov-2021	\$25,500
Relocations	Sep-2018	\$568,049
Road Repair	Jun-2016	\$480,247
S/A Maker Space	Mar-2021	\$21,566
Safety/Security Improvements CDC & AR	Jun-2007	\$256,377
Scene Shop	Sep-2007	\$75,654
Science Labs	Dec-2007	\$223,624
Second Floor Diesel Mechanics Renovation	Aug-2017	\$703,992
Security Cameras & Emergency Phones	Apr-2012	\$132,450
Sidewalk Repairs	Aug-2006	\$38,846
Site Remediation	Sep-2018	\$318,301
Soccer Field Lighting	Feb-2008	\$57,449
Sociology Classroom Furniture	Jan-2019	\$142,293
Totals – Page 4		\$29,487,260

Completed Projects (as of 9.30.2026)

CONTINUED

Project Name	Completion Date	Final Cost
Softball Field Lighting	Aug-2020	\$790,524
Softball Stadium	Dec-2007	\$1,093,803
Solar Photovoltaic System	Jan-2014	\$14,022,190
South Annex - HR Renovation	Jun-2017	\$106,871
South Annex 13 Remodel	Aug-2016	\$54,815
South Annex 13-14 Physical Therapy	Feb-2023	\$69,558
South Annex 3 & 8 Remodel	Aug-2016	\$72,024
South Annex 9-BSSC Furniture	Dec-2023	\$48,321
South Annex Assessment Testing	Sep-2021	\$74,699
South Annex Ph I	Sep-2008	\$273,569
South Annex Ph II	Feb-2009	\$1,027,825
South Annex Ph III - DSPS Modulares	Jun-2010	\$646,294
South Parking Lot	Oct-2007	\$1,004,767
South/East Annex	Oct-2023	\$6,122,711
South/North Annex Ph I Classroom Modulares	Jun-2008	\$1,920,155
Stadium Showers & Lockers	Jun-2006	\$37,187
Stagecraft Shop	Dec-2014	\$2,042,836
Storm Drain Outlet Structure	Jan-2009	\$1,563,111
Telephone Systems / VOIP Upgrade Ph I	Sep-2008	\$964,487
Temporary Access Road	Nov-2007	\$87,252
Temporary Dining Facility	Aug-2009	\$752,840
Transfer Center Renovation	May-2020	\$424,066
Velma Dawson House Lot	Dec-2007	\$27,500
Visual Arts Building	Jul-2014	\$8,434,163
Visual Arts Canopy	Aug-2016	\$194,258
Visual Arts Kiln Building Demo	Apr-2010	\$179,079
Wayfinding	Oct-2014	\$473,684
Wayfinding - Phase 2	Jul-2015	\$197,543
Weatherproofing	Jun-2016	\$459,990
Weight/Training Rooms	Mar-2012	\$1,255,138
Western Parking Lot	Apr-2008	\$2,564,965
Western Parking Lot Landscaping	Nov-2007	\$266,422
Wireless Access Project	Apr-2008	\$322,555
WVC Palm Springs - Legacy	Apr-2018	\$5,879,120
WVC Palm Springs Site Asphalt Repair	Jan-2024	\$112,203
Totals – Page 5		\$53,566,525
Grand Total - Completed Projects		\$350,912,528



THANK YOU



COLLEGE
of the DESERT

MAAS