

# Capital Projects Report

*to the*

## Board of Trustees

June 14, 2018

MAAS

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## Campus Activities

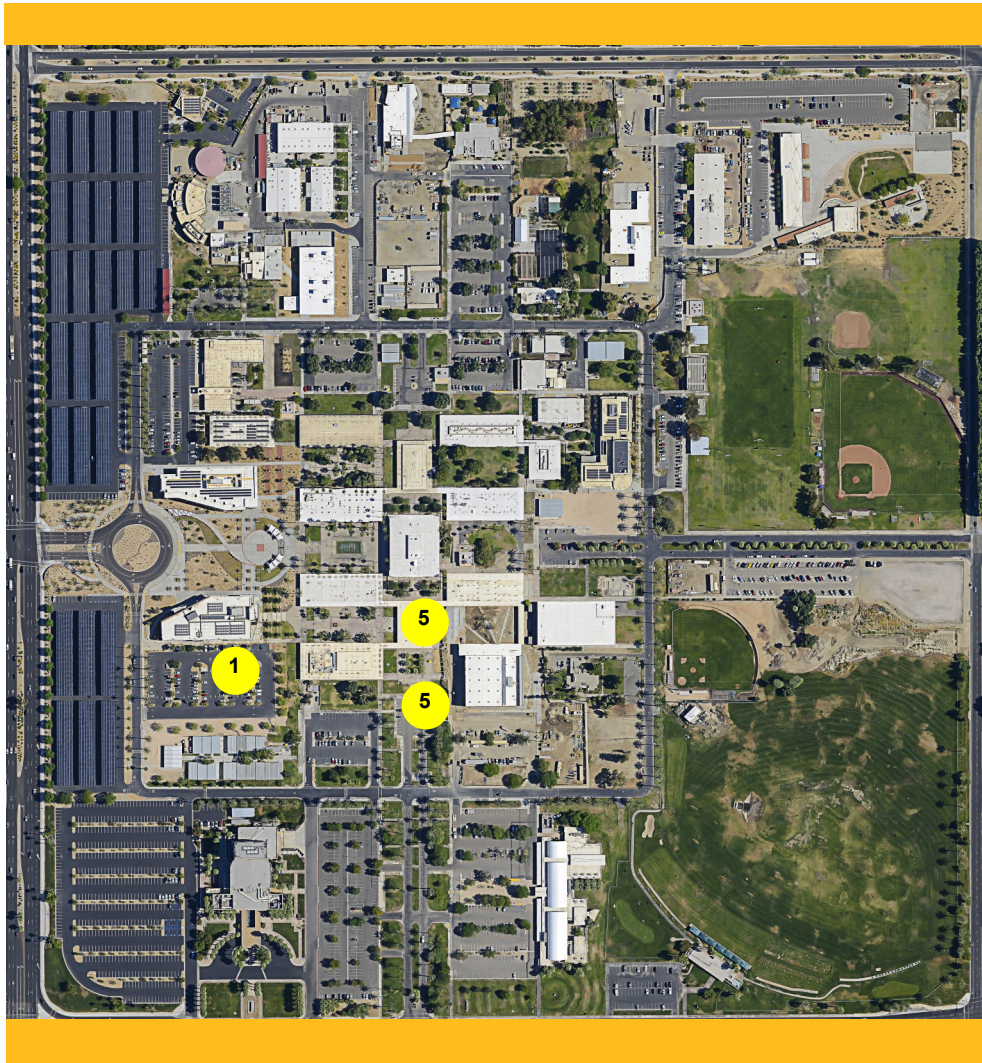
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## Projects in Programming & Design

- 1 CSSC Transfer Center–2nd Flr Renovation
- 2 Indio Campus Expansion (Not Shown)
- 3 COD Palm Springs Campus (Not Shown)

## Construction Projects

- 4 Indio Campus Student Kiosk (Not Shown)
- 5 Central Campus Redevelopment



# PROJECTS IN DESIGN . . .

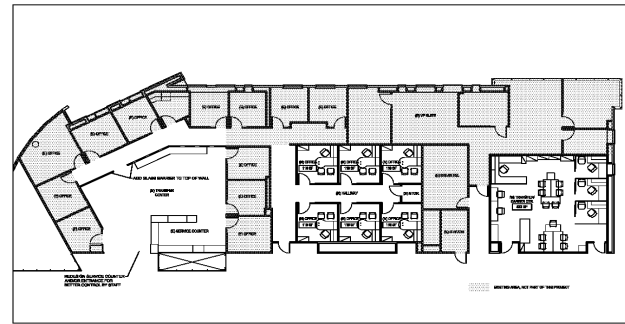
- Project Status Reports

# CSSC COUNSELING & TRANSFER CENTER RENOVATION

## PROJECT STATUS REPORT

### DESIGN

- **Address** 43-500 Monterey Ave.  
Palm Desert, CA 92260
- **Project Manager** MAAS  
Lar Bjorum
- **Architect** HMC Architects
- **Construction Manager** N/A



CSSC - TRANSFER CENTER RELOCATION  
DATE: 05.25.17 SCALE: NTS

### Renovation Rendering

### Fast Facts

Relocate the existing Transfer Center to Room 237 and renovate the vacated space into Offices for Counseling.

- Total Project Budget ..... \$594,780
- Project Square Footage (GSF) ..... 2,000 SF
- Funding Source ..... RDA Funds
- Construction Start ..... Spring 2018
- Targeted Completion..... Summer 2018

### Project Update

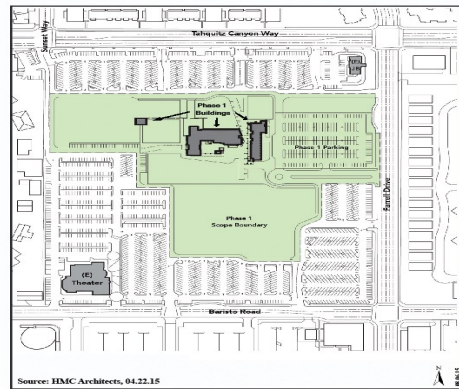
- Informal Bidding process completed; received proposals for (16) scopes of work
- (16) Notice of Intent to Award Letters will go to the Board for approval on 6/14/18
- Relocation of Transfer Center department scheduled week of 6/11/18

# COD PALM SPRINGS CAMPUS

## PROJECT STATUS REPORT

### DESIGN

- **Address** Tahquitz Canyon & Farrell  
Palm Springs, CA 92201
- **Project Manager** MAAS  
Tim Ralston
- **Architect** HPI Architects  
Newport Beach, CA
- **Construction Manager** TBD



### Fast Facts

Construction of a new campus complex with a Central Plant and surface parking which includes a bus drop-off area. Project will provide educational opportunities to the student population of the western service area of Palm Springs.

- Total Project Budget . . . . . \$37,942,925
- Project Square Footage (GSF) . . . . . 50,000 SF (Phase 1)
- Funding Source . . . . . Measure B
- Construction Start . . . . . TBD
- Targeted Completion . . . . . TBD

### Project Update

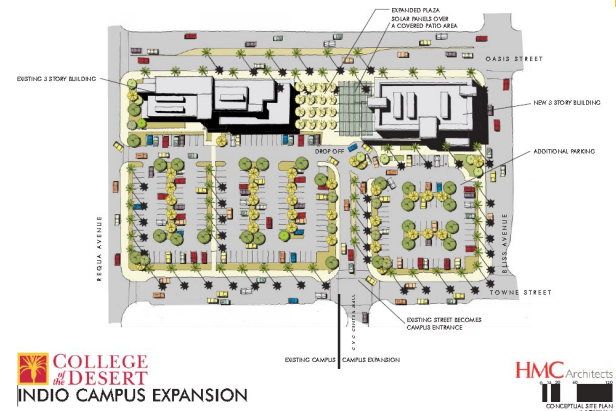
- Programming efforts continue

# INDIO CAMPUS EXPANSION

## PROJECT STATUS REPORT

### DESIGN

- **Address** 45-524 Oasis St.  
Indio, CA 92201
- **Project Manager** MAAS  
Ryan Lamb
- **Architect** HMC Architects  
Ontario, CA
- **Construction Manager** N/A



### Fast Facts

Expansion of College of the Desert—Indio Campus. The expansion will be looked at holistically. The scope will include a new stand-alone building, approximately 50,000 gross square feet, and modifications to the existing building.

- **Total Project Budget** ..... \$30,000,000
- **Project Square Footage (GSF)** ..... 50,000 GSF
- **Funding Source** ..... Measure B
- **Construction Start** ..... TBD
- **Targeted Completion** ..... Fall 2021

### Project Update

- Programming efforts continue



# PROJECTS IN CONSTRUCTION . . .

## - Project Status Reports



# INDIO CAMPUS—STUDENT KIOSK

## PROJECT STATUS REPORT CONSTRUCTION

- **Address** 45-524 Oasis St.  
Indio, CA 92201
- **Project Manager** MAAS  
Ryan Lamb
- **Architect** o2 Architects  
Palm Springs, CA
- **Construction Manager** N/A



### Fast Facts

The 1,330 sq. ft. northwest corner of the Indio Retail space, will be designed as a student-operated enterprise. This space will offer snacks, drinks and pre-packaged warm-able entrees to students and staff. There will be a variety of seating options including window, small table and lounge type seats as well as outdoor fixed tables and stools.

Students will have the opportunity to learn about running a business with teacher supervision.

- Total Project Budget . . . . . \$931,000
- Project Square Footage (GSF) . . . . . 1,330 SF
- Funding Source . . . . . RDA
- Construction Start . . . . . Fall 2017
- Targeted Completion . . . . . Winter 2017-18

# INDIO CAMPUS—STUDENT KIOSK

## PROJECT STATUS REPORT CONSTRUCTION

### Fast Financial Facts

- Total Project Budget ..... \$931,000
- Construction Budget ..... \$581,620
- Expenditures To Date ..... \$881,380
- Percent Complete of Project Cost ..... 95%
- Percent Complete of Construction ..... 100%

### Project Update

- Project is 100% complete
- Space turned over to the District on 5/2/18
- Financial closeout in process



# CENTRAL CAMPUS REDEVELOPMENT

## PROJECT STATUS REPORT

### DESIGN

- **Address** 43-500 Monterey Ave.  
Palm Desert, CA 92260
- **Project Managers** MAAS  
Robert Rauscher  
Caryn Cowin
- **Architect** LPA Architects  
Irvine, CA
- **Construction Manager** Bernards



HILB Library Rendering

### Fast Facts

Complete renovation of the HILB and 'C' Buildings. The renovations will prepare spaces to consolidate all Library & Learning Resource Center operations to the center of campus. The project also includes the re-design of the Hilb Courtyard & Fountain of Knowledge.

- Total Project Budget ..... \$37,550,000
- Project Square Footage (GSF)
  - Hilb ..... 38,926 SF
  - Bldg. C ..... 6,326 SF
- Funding Source ..... Measure B
- Construction Start ..... Summer 2018
- Targeted Completion ..... Spring 2020

### Sustainable Features

- Will be designed to LEED SILVER standards

# CENTRAL CAMPUS REDEVELOPMENT

## PROJECT STATUS REPORT CONSTRUCTION

### Fast Financial Facts

- Total Project Budget ..... \$37,550,000
- Construction Budget ..... \$23,500,000
- Expenditures To Date ..... \$5,353,971
- Percent Complete of Project Cost ..... 14%
- Percent Complete of Construction ..... 0

### Project Update

- Asbestos remediation is complete
- Main Building demolition is scheduled to commence 6/4/18
- 15 out of 18 Prime Contracts were awarded by the Board of Trustees on 5/18/18
- 3 out of 18 Prime Contracts will be re-bid as bidders were deemed non-responsive by District Counsel



# FINANCIAL REVIEW . . .

## - Project Allocation Budget



# COMPLETED PROJECTS

## PROJECT ALLOCATION BUDGET

<b><u>COMPLETED PROJECTS</u></b>	<b><u>Budget</u> Bond + Other</b>	<b><u>Expense</u> Bond + Other</b>	<b><u>Balance</u></b>
2nd Floor Diesel Mechanics Renovation	\$703,992	\$703,992	\$0.00
Ag Science Project	\$105,804	\$105,804	\$0.00
Alumni Centre	\$2,714,816	\$2,714,816	\$0.00
Applied Sciences	\$12,125,867	\$12,125,867	\$0.00
Applied Sciences Solar Yard	\$43,223	\$43,223	\$0.00
Aquatics Swimming Pool Demolition	\$310,103	\$310,103	\$0.00
Athletic Facilities	\$24,613,750	\$24,613,750	\$0.00
Barker Nursing Complex	\$10,973,913	\$10,973,913	\$0.00
BEEPS Salad Bar	\$51,641	\$51,641	\$0.00
Berger Faculty Innovation Center	\$349,000	\$349,000	\$0.00
Burn Tower	\$2,875,267	\$2,875,267	\$0.00
Business Building Renovation	\$4,598,036	\$4,598,036	\$0.00
Campus IT Infrastructure	\$2,498,904	\$2,498,904	\$0.00
Campus Standards & Design	\$615,343	\$615,343	\$0.00
Career & Workforce Solutions Center	\$299,875	\$299,875	\$0.00
Carol Meier Hall 1 & 4	\$145,999	\$145,999	\$0.00
Carol Meier Lecture Hall Roof Repair	\$317,728	\$317,728	\$0.00
Central Annex Village	\$2,308,330	\$2,308,330	\$0.00
Central Campus Redevelopment Planning-Original Phase I	\$1,427,832	\$1,427,832	\$0.00
Central Plant	\$13,127,485	\$13,127,485	\$0.00
Central Plant MBCx	\$3,335,803	\$3,335,803	\$0.00
Child Development Center	\$6,066,890	\$6,066,890	\$0.00
Communication Building	\$20,258,662	\$20,258,662	\$0.00
Contractor Lay Down Area	\$724,890	\$724,890	\$0.00
Cravens Student Services Center	\$22,954,847	\$22,954,847	\$0.00
CSSC Second Floor Renovation	\$148,060	\$148,060	\$0.00
Culinary Kitchen	\$410,529	\$410,529	\$0.00
Date Palm Removal	\$311,447	\$311,447	\$0.00
Demo Central Annex / Cooling Tower	\$336,262	\$336,262	\$0.00
Desert Energy Enterprise Center (DEEC)	\$14,220	\$14,220	\$0.00
Desert Hot Springs	\$1,140	\$1,140	\$0.00
Desert Hot Springs Campus - Modulares	\$691,635	\$691,635	\$0.00
Diesel Mechanics Flooring	\$14,154	\$14,154	\$0.00
Dining Facility Renovation	\$5,399,910	\$5,399,910	\$0.00

# COMPLETED PROJECTS

## PROJECT ALLOCATION BUDGET

Facilities Yard Improvement	\$416,825	\$416,825	\$0.00
Imaging	\$399,540	\$399,540	\$0.00
Indio Campus	\$24,123,997	\$24,123,997	\$0.00
Indio Campus - Retail Space	\$1,589,125	\$1,589,125	\$0.00
Institutional Effectiveness	\$243,369	\$243,369	\$0.00
Liberal Arts Rm#13 Computer Lab	\$35,463	\$35,463	\$0.00
M2: Music Rehearsal Classroom Renovation	\$118,495	\$118,495	\$0.00
Mecca-Thermal Interim Modulares	\$9,913,929	\$9,913,929	\$0.00
Mecca-Thermal Septic Sewer System	\$288,401	\$288,401	\$0.00
Monterey Entrance	\$5,417,239	\$5,417,239	\$0.00
Monterey Wall & Landscaping	\$1,544,946	\$1,544,946	\$0.00
Music Building Interior Storage	\$16,516	\$16,516	\$0.00
Music Building Shade Structure Demo	\$52,000	\$52,000	\$0.00
Nursing Building Renovation	\$3,538,287	\$3,538,287	\$0.00
Old Art Building Renovation	\$332,997	\$332,997	\$0.00
Pavement Removal North Alumni Road	\$28,721	\$28,721	\$0.00
Ph I - Infrastructure Upgrade	\$14,512,593	\$14,512,593	\$0.00
Ph II - Infrastructure Upgrade	\$11,727,628	\$11,727,628	\$0.00
PSA Parking & Mag. Falls Entrance	\$949,794	\$949,794	\$0.00
PSA Room 16	\$228,621	\$228,621	\$0.00
Public Safety Academy	\$14,917,722	\$14,917,722	\$0.00
Safety/Security Improvements CDC & AR	\$256,377	\$256,377	\$0.00
Scene Shop	\$75,654	\$75,654	\$0.00
Science Labs	\$223,624	\$223,624	\$0.00
Security Cameras & Emergency Phones	\$132,450	\$132,450	\$0.00
Sidewalk Repairs	\$38,846	\$38,846	\$0.00
So./No. Annex Ph I Classroom Modulares	\$1,920,155	\$1,920,155	\$0.00
South Annex 13 Remodel	\$54,815	\$54,815	\$0.00
South Annex 3 and 8 Remodel	\$72,024	\$72,024	\$0.00
South Annex - HR Renovation	\$106,871	\$106,871	\$0.00
South Annex Ph I	\$273,569	\$273,569	\$0.00
South Annex Ph II	\$1,027,825	\$1,027,825	\$0.00
South Annex Ph III - DSPS Modulares	\$646,294	\$646,294	\$0.00
South Annex Tenant Improvements	\$39,127	\$39,127	\$0.00
South Parking Lot	\$1,004,767	\$1,004,767	\$0.00
Stagecraft Shop	\$2,042,836	\$2,042,836	\$0.00



# COMPLETED PROJECTS

## PROJECT ALLOCATION BUDGET

Storm Drain Outlet Structure	\$1,563,111	\$1,563,111	\$0.00
Telephone Systems/VOIP Upgrade Ph I	\$964,487	\$964,487	\$0.00
Temporary Access Road	\$87,252	\$87,252	\$0.00
Temporary Dining Facility	\$752,840	\$752,840	\$0.00
Velma Dawson House Lot	\$27,500	\$27,500	\$0.00
Visual Arts Building	\$8,434,163	\$8,434,163	\$0.00
Visual Arts Canopy	\$194,258	\$194,258	\$0.00
Visual Arts Kiln Building	\$179,079	\$179,079	\$0.00
Wayfinding Phase 1	\$473,684	\$473,684	\$0.00
West Valley Palm Springs - Original Campus	\$5,403,355	\$5,403,355	\$0.00
Western Parking Lot	\$2,564,965	\$2,564,965	\$0.00
Western Parking Lot Landscaping	\$266,422	\$266,422	\$0.00
Wireless Access Project	\$322,555	\$322,555	\$0.00
<b>EXPENDED TOTAL</b>	<b>\$260,420,465</b>	<b>\$260,420,465</b>	<b>\$0.00</b>

# CURRENT PROJECTS

## PROJECT ALLOCATION BUDGET

<u>CURRENT PROJECTS</u>	<b>Budget</b> Bond + Other	<b>Expense</b> Bond + Other	<b>Balance</b>
ADA Transition Plan	\$484,935	\$299,258	\$185,677
Campus Electronic Sign	\$300,000	\$20,891	\$279,109
Campus Energy Monitoring	\$295,801	\$289,570	\$6,230
Central Campus Redevelopment	\$35,874,672	\$3,350,407	\$32,524,265
Central Plant Renovation	\$1,000,000	\$66,819	\$933,181
Child Development Center Playground	\$770,000	\$653,073	\$116,927
Indio Campus Expansion	\$514,302	\$99,769	\$414,533
Indio Campus - Modulares	\$690,000	\$607,830	\$82,170
Indio Campus - Student Kiosk	\$931,000	\$881,380	\$49,620
Infrastructure Upgrade - Ph III	\$11,732,136	\$11,729,639	\$2,498
Math Science Technology Center	\$24,347,061	\$24,303,698	\$43,363
Mecca/Thermal Campus	\$24,700,000	\$102,597	\$24,597,403
Mecca/Thermal Campus Expansion	\$5,049,904	\$3,440,913	\$1,608,991
North Annex Two	\$885,000	\$20,782	\$864,218
Nursing Bldg Rm.10	\$139,000	\$20,600	\$118,400
RDA Small Maintenance Projects	\$2,874,893	\$2,737,036	\$137,857
Relocations Project	\$766,879	\$568,049	\$198,830
Road Repair, Parking Lot Improvements & Weatherproofing	\$1,285,539	\$1,226,825	\$58,714
Site Remediation	\$387,000	\$318,301	\$68,699
Soils Contingency	\$101,500	\$0	\$101,500
Southeast Annex	\$7,000,000	\$0	\$7,000,000
Transfer Center Renovation	\$594,780	\$87,339	\$507,441
Palm Springs Temporary Modular Campus	\$6,500,000	\$5,661,720	\$838,280
West Valley Palm Springs	\$31,539,570	\$505,638	\$31,033,932
<b>SUB TOTAL</b>	<b>\$158,763,973</b>	<b>\$56,992,133</b>	<b>\$101,771,839</b>

# SUMMARY OF PROJECTS

## PROJECT ALLOCATION BUDGET

<u>FUTURE PROJECTS</u>	<u>Budget</u> Bond + Other	<u>Expense</u> Bond + Other	<u>Balance</u>
West Valley Desert Hot Springs Ph II	\$2,500,000	\$0	\$2,500,000
<b>SUB TOTAL</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$2,500,000</b>

<u>SUMMARY OF PROJECTS</u>	<u>Budget</u> Bond + Other	<u>Expense</u> Bond + Other	<u>Balance</u>
Completed Projects	\$260,420,465	\$260,420,465	\$0
Current Projects	\$158,763,973	\$56,992,133	\$101,771,839
Future Projects	\$2,500,000	\$0	\$2,500,000
Bond Management and Other Fees	\$36,241,805	\$34,693,460	\$1,548,345
Contingency	\$2,203,917	\$0	\$2,203,917
<b>TOTAL</b>	<b>\$460,130,160</b>	<b>\$352,106,058</b>	<b>\$108,024,102</b>

<b>Total Bond Funds Issued</b>	<b>\$346,500,000</b>
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<u>DEFERRED PROJECTS</u>	<u>Proposed Budget</u>
Art Building Re-Purpose	\$500,000
Construct Parking Lot Velma Dawson House	\$600,000
Demo East Annex / Construct Parking Lot	\$2,000,000
Diesel Mechanics / Install Parking Lot	\$2,500,000
Engineering Building Renovation	\$4,000,000
Landscaping at Fred Waring Entrance	\$1,000,000
Multi-Use Arts Facility	\$20,386,059
Parking Lot at Lay Down Area	\$1,200,000
Pollock Theater Carol Meier Renovation	\$3,940,381
Public Safety Academy Phase II	\$10,887,000
<b>TOTAL DEFERRED PROJECTS</b>	<b>\$47,013,440</b>

# UPCOMING EVENTS . . .

**- No Events Currently Scheduled**